

Adult Autism Capital Campaign

The need:

This program will treat a very complex population

- Below 70 IQ (often below 50 IQ)

- Very low adaptive skills

- Severe aggression and/or self-injurious behavior

- Very limited communication

How many adults qualify for and need this level of service? *Estimates provided by the Utah Registry for Autism and Developmental Disabilities

- Estimates of up to 3,500 adults with ASD and ID in Utah

- Estimates of up to 1,500 adults with ASD and ID in Salt Lake County alone

Existing options for adults with autism spectrum disorder:

- Programs for individuals who have higher cognitive and adaptive skills

 - Individuals are more independent, don't have as severe aggressive behaviors, and don't require 24/7 supervision

- Adult day care – not individualized, not providing skill-building, not incorporating community integration

- At home with their parents

 - Parents quit jobs to provide 24/7 care for their adult child

 - Parents struggle to provide skill-building and community integration

 - Parents must manage severe aggressive behavior

The building we are building will start with accommodating 50 adults with ASD and grow as appropriate for the needs of the clients and as space allows.

Capital Campaign to raise an estimated \$6 million

- Building Costs \$3.5-5.5 million

- Furnishings, equipment, and technology estimates \$750,000-\$1,000,000

Our existing Pingree Center already demonstrates excellent outcome measures. We use our Rethink curriculum which would also be used at the Adult Autism Center. Some comparison outcome data is in the table below and then I have listed the specific curriculum areas we will be measuring for the adults. Let me know if you need anything else. Thanks!

Rethink curriculum

October 1, 2017 to May 1, 2018	Staff	Students	Individual Data Points	Targets Mastered	Objectives Mastered	Goals Mastered
Pingree Center	147	299	1,097,944	43,282	3,383	3,383
District A	686	505	216,440	13,764	1,878	843
District B	300	310	23,271	1,034	107	134

Specific Transition Curriculum for adults that will be measured through Rethink:

Community

Home

Leisure

Social

Employment

Custom Curriculum (as appropriate)